

SECRET

APPROPRIATE (GENERAL)
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 201 FILE
 EXEC. REG.

9 March 1982

MEMORANDUM FOR: Chief, Programs and Budget Division, DDS&T

FROM:

25X1

Chief, Executive and Planning Staff, FBIS

SUBJECT:

FY 82 Comptroller Meeting Guidance

25X1

REFERENCE:

Your Memo Dated 2 Feb 81 (DDS&T 456-81)
Same Subject

1. Attached are worksheets A and B for personal services requirements to year-end and nonpersonal services obligations and commitments by SOC.

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2. Obligations and commitments on specific activities identified by the Comptroller: Not applicable.

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3. Surplus funds available in excess of

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Personal Services

4. Unfunded requirements in excess of in order of highest priority:

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A. Projects/items deferred as a result of \$800K tax:

London/Okinawa Monitoring
Equipment

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Facsimile Processor

Contract Translation Funds - Ad Hoc,
Bio Programs

Field Collection Support

Mexico City Press Monitoring Unit

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